

53. US 13, Laurel Intersections Improvements

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for Laurel intersection improvements comprised of three projects: 1) median channelization at the intersection of US 13 and Discount Land Road north of Laurel; 2) adding/replacing curbing, landscaping, intersection sidewalks, and turning radius along Laurel Five Point; and 3) US 13 Laurel intersection improvements.

These intersection improvements will provide additional corridor capacity and improve safety in all the locations.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	450,000	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		20,000		0	0
FY 2004		0	872,800		0
FY 2005		0		0	0
FY 2006		0		0	0
TOTAL	\$	470,000	\$	872,800	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
Construction Expenses:								
Planning/Design	\$	470,000	\$	0	\$	0	\$	0
Construction Costs		0		872,800		0		0
TOTAL	\$	470,000	\$	872,800	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

54. US 13, Seaford Intersection Improvements

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the construction of a parallel service road on the southbound side of US 13 (south of SR 18 to Elks Road (S 46) and US 13A).

This project will provide alternate access for multiple developments along US 13 and will improve the local road network to preserve the capacity on US 13 to function as a regional arterial highway.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		846,000		0	0
FY 2004		0	1,360,000		0
FY 2005		0	0		0
FY 2006		0	0		0
TOTAL	\$	846,000	\$	1,360,000	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
Construction Expenses:								
Planning/Design	\$	846,000	\$	0	\$	0	\$	0
Construction Costs		0		1,360,000		0		0
TOTAL	\$	846,000	\$	1,360,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

55. Wilmington Traffic Calming, Pedestrian, and Transit Improvements

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for proposed improvements to provide better vehicular access, a more pedestrian-friendly environment, and complement other transportation available in the area. Projects include: 1) Market Street re-introduction of vehicular traffic to the Central Business District within pedestrian-friendly area; 2) King, Orange, and Walnut Streets, Martin Luther King Boulevard (MLK) to 16th Street, major business district transit corridor and rider improvements; and 3) US202, Broom Street to I-95, channelization and south improvements. This project was previously referred to as: Wilmington Traffic Calming.

The project(s) will improve the multi-modal environment between city neighborhoods and employment centers; create safer vehicular/pedestrian environment; and improve the visual appearance of the streets.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
Prior Years	\$ 258,000	\$ 12,860,900	\$	1,193,200
FY 2002	342,000	0		340,000
FY 2003	3,463,000	1,700,000		1,120,000
FY 2004	3,536,000	1,344,000		0
FY 2005	1,960,000	7,840,000		0
FY 2006	0	0		0
TOTAL	\$ 9,559,000	\$ 23,744,900	\$	2,653,200

*Funds are from the City of Wilmington

COST BREAKDOWN:

	Total Previous Funding	FY 2004	FY 2005	FY 2006
Construction Expenses:				
Construction Costs	\$ 21,277,100	\$ 4,880,000	\$ 9,800,000	\$ 0
TOTAL	\$ 21,277,100	\$ 4,880,000	\$ 9,800,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

56. Brackenville Road, Lancaster Pike to Barley Mill Road

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the pavement rehabilitation, minor drainage, and minor safety improvements on Brackenville Road from Lancaster Pike (SR48) to Barley Mill Road.

This project will address the concerns of area citizens regarding narrow travel lanes and safety.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	1,096,000	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		363,200		1,452,800	0
FY 2005		0		0	0
FY 2006		0		0	0
TOTAL	\$	1,459,200	\$	1,452,800	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006
Construction Expenses:							
Planning/Design	\$ 596,000	\$	0	\$	0	\$	0
Construction Costs	0		1,816,000		0		0
Non-Construction Expenses:							
Land Acquisition	500,000		0		0		0
TOTAL	\$ 1,096,000	\$	1,816,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A